

Warwick Public Schools
2004-2005 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 147,252,927
Total District Enrollment*:	11,600
Total District Per Pupil:	\$ 12,694
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 136,992,460
In-District Enrollment:	11,420
In-District Per Pupil:	\$ 11,996
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 135,610,403
In-District Enrollment:	11,420
Adj. District Per Pupil:	\$ 11,875
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 147,252,927	\$ 61,672,730	\$ 21,728,089	\$ 44,102,457	\$ 0	\$ 352,505	\$ 19,397,146
% of Total Expenditures:	100.00%	41.88%	14.76%	29.95%	0.00%	0.24%	13.17%
Enrollment:	11600	5,608	1,940	3,870	0	2	180
% of Total Enrollment:	100.00%	48.34%	16.72%	33.36%		0.02%	1.55%
Instruction							
Expenditures:	\$ 80,253,744	38,732,030	12,974,844	28,353,520	0	193,350	0
% of Total Expenditures:	54.50%	26.30%	8.81%	19.25%	0.00%	0.13%	0.00%
Instructional Support							
Expenditures:	\$ 22,631,300	9,802,248	3,691,256	6,820,890	0	127,728	2,189,178
% of Total Expenditures:	15.37%	6.66%	2.51%	4.63%	0.00%	0.09%	1.49%
Operations							
Expenditures:	\$ 24,511,224	9,828,032	3,879,751	6,567,065	0	0	4,236,375
% of Total Expenditures:	16.65%	6.67%	2.63%	4.46%	0.00%	0.00%	2.88%
Other Commitments							
Expenditures:	\$ 11,642,524	0	0	0	0	0	11,642,524
% of Total Expenditures:	7.91%	0.00%	0.00%	0.00%	0.00%	0.00%	7.91%
Leadership							
Expenditures:	\$ 8,214,135	3,310,420	1,182,238	2,360,983	0	31,427	1,329,068
% of Total Expenditures:	5.58%	2.25%	0.80%	1.60%	0.00%	0.02%	0.90%